

DEPARTMENT OF ENERGY
FY 1991 CONGRESSIONAL BUDGET REQUEST
ENERGY SUPPLY, RESEARCH AND DEVELOPMENT

OVERVIEW

POLICY AND MANAGEMENT - ENERGY RESEARCH

This program provides the staffing resources and associated funding required to provide overall direction of the Office of Energy Research responsibilities carried out under the other specific programs as follows: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Magnetic Fusion Energy, Basic Energy Sciences, Energy Research Analyses, University and Science Education, University Research Instrumentation, Multiprogram Energy Laboratories-Facilities Support and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also manages and directs the Federal staffs budgeted within the above programs which contribute to the accomplishment of national goals.

In addition to directing the Office's research programs, the Director, Energy Research, also serves as the Department's principal science advisor for formulation of basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs. They also include advising on policy issues regarding the best utilization of the nonweapons multiprogram laboratories assigned to the Office of Energy Research for oversight and management.

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 (dollars in thousands)

LEAD TABLE

Policy and Management - Energy Research

Activity	FY 1989	FY 1990	FY 1991 Base	FY 1991 Request	Program Change Request vs Base	
					Dollar	Percent
Policy and Management						
Operating Expenses.....	\$667	\$665 a/	\$850	\$850	-	-
Staffing (FTE's).....	9	8	8	8		

Authorization: Section 209, P.L. 95-91.

a/ FY 1990 reflects final Gramm-Rudman-Hollings sequester adjustments.

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SUMMARY OF CHANGES

Policy and Management - Energy Research

FY 1990 Appropriation.....	\$ 665
Adjustments - Increased Personnel Costs.....	<u>+ 185</u>
FY 1991 Base and Congressional Budget Request.....	\$ 850

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KEY ACTIVITY SUMMARY

POLICY AND MANAGEMENT - ER

I. Preface: Policy and Management - ER

This program provides the staffing resources and associated costs of the immediate Office of the Director of Energy Research, which is required to provide overall direction of the Office of Energy Research responsibilities carried out under the other specific programs as follows: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Magnetic Fusion Energy, Basic Energy Sciences, Energy Research Analyses, University and Science Education, University Research Instrumentation, Multiprogram Energy Laboratories-Facilities Support, and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also provides management direction to the Federal staffs budgeted within the above programs which contribute to the accomplishment of national goals.

II. A. Summary Table: Policy and Management - ER

Program Activity	FY 1989 Actual	FY 1990 Estimate	FY 1991 Request	% Change
Policy and Management - ER.....	\$ 667	\$ 665	\$ 850	+ 28
Total, Policy and Management - ER	\$ 667	\$ 665	\$ 850	+ 28

III. Activity Descriptions: (New BA in thousands of dollars)

Program Activity	FY 1989	FY 1990	FY 1991
Policy and Management - ER	<p>Provided funds for salaries, benefits, and travel for nine full-time equivalents (FTE's) in the immediate Office of the Director of Energy Research. Directed the Office's research programs and served as the principal science advisor in formulating basic research policy. Developed and implemented uniform policy and procedures for coordination and management of ER's continually increasing international activities. (\$642)</p> <p>Provided for training and other support costs of Office of Energy Research employees. (\$25)</p>	<p>Provide funds for salaries, benefits, and travel to provide for eight FTE's in the Office of the Director of Energy Research. (\$640)</p> <p>Provide for training costs of Office of Energy Research employees. (\$25)</p>	<p>Provide funds for salaries, benefits, and travel to continue the level of eight FTE's in the Office of the Director of Energy Research. Provide for normal increased personnel costs resulting, for example, from within-grade and merit increases and the impact of the FY 1990 general and executive pay raises. (\$810)</p> <p>Provide for training costs of Office of Energy Research employees and for support costs of Automated Office Support Systems workstations, including hotline support, hardware modifications, upgrades, moves and telecommunications/network support. (\$40)</p>
	\$ 667	\$ 665	\$ 850
Policy and Management - ER	\$ 667	\$ 665	\$ 850