

**FUNDING BY APPROPRIATION**

Department of Energy Budget by Appropriation	(\$K)				
	FY 2017 Enacted	FY 2018 Annualized CR*	FY 2019 Request	FY 2019 Request vs FY 2017 Enacted	
				\$	%
<b>Energy and Water Development, and Related Agencies</b>					
<b>Energy Programs</b>					
Energy Efficiency and Renewable Energy	2,034,582	2,040,249	695,610	-1,338,972	-65.8%
Electricity Delivery and Energy Reliability	229,585	228,026	0	-229,585	-100.0%
Electricity Delivery	0	0	61,309	+61,309	N/A
Cybersecurity, Energy Security, and Emergency Response	0	0	95,800	+95,800	N/A
Nuclear Energy	1,015,821	1,008,922	757,090	-258,731	-25.5%
<b>Fossil Energy Programs</b>					
Fossil Energy Research and Development	421,154	425,093	502,070	+80,916	+19.2%
Naval Petroleum and Oil Shale Reserves	12,005	14,848	10,000	-2,005	-16.7%
Strategic Petroleum Reserve	222,605	221,485	175,105	-47,500	-21.3%
Northeast Home Heating Oil Reserve	6,497	6,456	10,000	+3,503	+53.9%
<b>Total, Fossil Energy Programs</b>	<b>662,261</b>	<b>667,882</b>	<b>697,175</b>	<b>+34,914</b>	<b>+5.3%</b>
Uranium Enrichment Decontamination and Decommissioning (D&D) Fund	767,929	763,106	752,749	-15,180	-2.0%
Energy Information Administration	122,000	121,171	115,035	-6,965	-5.7%
Non-Defense Environmental Cleanup	246,762	245,324	218,400	-28,362	-11.5%
Science	5,390,972	5,354,362	5,390,972	0	N/A
Advanced Research Projects Agency - Energy	305,245	303,172	0	-305,245	-100.0%
Nuclear Waste Disposal (30M in DNWF 050)	0	0	90,000	+90,000	N/A
Departmental Administration	120,692	120,009	139,534	+18,842	+15.6%
Inspector General	44,424	44,122	51,330	+6,906	+15.5%
Title 17 - Innovative Technology Loan Guarantee Program	139	16,749	7,000	+6,861	+4,936.0%
Advanced Technology Vehicles Manufacturing Loan Program	3,883	4,966	1,000	-2,883	-74.2%
Tribal Energy Loan Guarantee Program	9,000	8,939	-8,500	-17,500	-194.4%
<b>Total, Energy Programs</b>	<b>10,953,295</b>	<b>10,926,999</b>	<b>9,064,504</b>	<b>-1,888,791</b>	<b>-17.2%</b>
<b>Atomic Energy Defense Activities</b>					
<b>National Nuclear Security Administration</b>					
Federal Salaries and Expenses	387,366	384,736	422,529	+35,163	+9.1%
Weapons Activities	9,240,739	9,241,675	11,017,078	+1,776,339	+19.2%
Defense Nuclear Nonproliferation	1,879,738	1,885,970	1,862,825	-16,913	-0.9%
Naval Reactors	1,419,792	1,410,455	1,788,618	+368,826	+26.0%
<b>Total, National Nuclear Security Administration</b>	<b>12,927,635</b>	<b>12,922,836</b>	<b>15,091,050</b>	<b>+2,163,415</b>	<b>+16.7%</b>
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup	5,404,217	5,368,298	5,630,217	+226,000	+4.2%
Other Defense Activities	781,703	778,676	853,300	+71,597	+9.2%
Defense Nuclear Waste Disposal (90M in 270 Energy)	0	0	30,000	+30,000	N/A
<b>Total, Environmental and Other Defense Activities</b>	<b>6,185,920</b>	<b>6,146,974</b>	<b>6,513,517</b>	<b>+327,597</b>	<b>+5.3%</b>
<b>Total, Atomic Energy Defense Activities</b>	<b>19,113,555</b>	<b>19,069,810</b>	<b>21,604,567</b>	<b>+2,491,012</b>	<b>+13.0%</b>
<b>Power Marketing Administrations</b>					
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	11,057	10,982	10,400	-657	-5.9%
Western Area Power Administration	94,742	94,099	89,372	-5,370	-5.7%
Falcon and Amistad Operating and Maintenance Fund	232	230	228	-4	-1.7%
Colorado River Basins Power Marketing Fund	-23,000	-22,844	-23,000	0	N/A
<b>Total, Power Marketing Administrations</b>	<b>83,031</b>	<b>82,467</b>	<b>77,000</b>	<b>-6,031</b>	<b>-7.3%</b>
<b>Federal Energy Regulatory Commission (FERC)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Subtotal, Energy and Water Development, and Related Agencies</b>	<b>30,149,881</b>	<b>30,079,276</b>	<b>30,746,071</b>	<b>+596,190</b>	<b>+2.0%</b>
Uranium Enrichment D&D Fund Discretionary Payments	-563,000	-559,177	0	+563,000	+100.0%
Defense EM Funded Uranium Enrichment D&D Fund Contribution	563,000	559,177	0	-563,000	-100.0%
Excess Fees and Recoveries, FERC	-16,645	-9,000	-16,000	+645	+3.9%
Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy Receipt	-37,000	-37,000	-44,000	-7,000	-18.9%
Sale of Northeast Gas Reserve	0	0	-77,000	-77,000	N/A
Defense Programs Rescission of Balances (Undistributed)	-43	-43	0	+43	+100.0%
Title 17 Loan Guarantee Program Rescission	-9,000	-8,939	0	+9,000	+100.0%
<b>Total, Funding by Appropriation</b>	<b>30,087,193</b>	<b>30,024,294</b>	<b>30,609,071</b>	<b>+521,878</b>	<b>+1.7%</b>

\*Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.