



News from NSF

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National Science Foundation
 4201 Wilson Boulevard
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R&RA – Research and Related Activities

(Direct Support for Research and Facilities)

MPS is 22.5% of Total

R&RA Funding (Dollars in Millions)

	FY 2011	FY 2012	FY 2013	Change over FY 2012 Estimate	
	Actual	Estimate	Request	Amount	Percent
Biological Sciences	\$712.27	\$712.38	\$733.86	\$21.48	3.0%
Computer & Information Science & Engineering	636.06	653.59	709.72	56.13	8.6%
Engineering	763.33	826.17	876.33	50.16	6.1%
Geosciences	885.32	885.27	906.44	21.17	2.4%
Mathematical & Physical Sciences	1,312.42	1,308.94	1,345.18	36.24	2.8%
Social, Behavioral & Economic Sciences	247.33	254.25	259.55	5.30	2.1%
Office of Cyberinfrastructure	300.75	211.64	218.27	6.63	3.1%
Office of International Science & Engineering	49.03	49.85	51.28	1.43	2.9%
Office of Polar Programs ¹	440.70	435.87	449.74	13.87	3.2%
Integrative Activities	259.60	349.59	431.52	81.93	23.4%
U.S. Arctic Research Commission	1.58	1.45	1.39	-0.06	-4.1%
Total, R&RA	\$5,608.38	\$5,689.00	\$5,983.28	\$294.28	5.2%

Totals may not add due to rounding.

¹ Funding for FY 2011 Actual excludes a one-time appropriation transfer of \$54.0 million, less the 0.2% rescission, to the U.S. Coast Guard per P.L. 112-110.



In FY 2013, funding within the broad and flexible R&RA portfolio highlights the Administration's priorities for science and innovation, including a focus on interdisciplinary science and engineering; innovative research on clean energy and sustainability; key investments in advanced manufacturing, break-through materials, wireless communications, and smart systems; an emphasis on bolstering our Nation's cybersecurity; strong support for new faculty and young investigators; and vital evidence-based educational activities at every level of learning that build the science and engineering workforce of tomorrow.

FY 2013 OneNSF Framework Priorities

(Dollars in Millions)

	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request
Cyber-enabled Materials, Manufacturing, and Smart Systems (CEMMSS) ¹	-	\$141.65	\$257.42
Cyberinfrastructure Framework for 21 st Century Science and Engineering (CIF21)	-	78.00	106.08
Expeditions in Education (E ²)	-	-	49.00
NSF Innovation Corps (I-Corps)	1.06	7.50	18.85
Integrated NSF Support Promoting Interdisciplinary Research and Education (INSPIRE)	-	20.35	63.00
Secure and Trustworthy Cyberspace (SaTC) ¹	-	111.75	110.25
Science, Engineering, and Education for Sustainability (SEES) ¹	87.96	157.00	202.50
Total, NSF	\$89.02	\$516.25	\$807.10

Totals may not add due to rounding.

¹ The FY 2011 number shown above for SEES, and the FY 2012 numbers for CEMMSS, SaTC, and SEES, represent estimated levels for directly related activities in these areas.



MPS Funding
(Dollars in Millions)

	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Change Over FY 2012 Estimate	
				Amount	Percent
Division of Astronomical Sciences (AST)	\$236.78	\$234.55	\$244.55	\$10.00	4.3%
Division of Chemistry (CHE)	233.55	234.06	243.85	9.79	4.2%
Division of Materials Research (DMR)	294.91	294.55	302.63	8.08	2.7%
Division of Mathematical Sciences (DMS)	239.79	237.77	245.00	7.23	3.0%
Division of Physics (PHY)	280.34	277.37	280.08	2.71	1.0%
Office of Multidisciplinary Activities (OMA)	27.06	30.64	29.07	-1.57	-5.1%
Total, MPS	\$1,312.42	\$1,308.94	\$1,345.18	\$36.24	2.8%

Totals may not add due to rounding.

MPS Major Investments

(Dollars in Millions)

Area of Investment	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Change Over FY 2012 Estimate	
				Amount	Percent
Advanced Manufacturing	\$23.42	\$32.15	\$40.00	\$7.85	24.4%
BioMaPS	3.37	7.69	11.60	3.91	50.8%
CAREER	66.08	54.02	56.74	2.72	5.0%
CEMMSS	-	32.15	50.00	17.85	55.5%
CIF21	-	11.50	19.55	8.05	70.0%
Clean Energy Technology	132.00	137.31	137.31	-	-
E ²	-	-	5.00	5.00	N/A
EARS	0.03	3.00	12.00	9.00	300.0%
I-Corps	0.20	1.00	1.30	0.30	30.0%
INSPIRE	-	3.00	7.00	4.00	133.3%
SEES	2.72	16.50	27.20	10.70	64.8%
SaTC	-	0.50	2.00	1.50	300.0%

Major investments may have funding overlap and thus should not be summed.

Priority Funds are Imbedded in the Core Programs in Areas of Overlap with NSF Priorities

Priority Funds Represent 13.5% of Total Budget – Remaining 86.5% is Invested in open “Discovery” Projects



Physics Division Request for FY 2013 is \$280 M

Approximately 2% for Operations -

Panels, IPA Appointments, IPA Travel, M&S

Approximately 26% for M&O for Facilities –

ATLAS and CMS, IceCube, LIGO, NSCL

Approximately 7% for Physics Frontiers Centers – Currently Ten

Approximately 3% for Education and Broadening Participation –

REU Sites, LIGO Education Center, QuarkNet

Leaves 62% (\$173.6 M) to Cover Six Major Areas of Physics –

Experimental and Theoretical



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Director (Acting)

Brad Keister
Deputy Director (Acting)

Experiment

Atomic, Molecular,
Optical, and Plasma
Siu Au Lee
Steve Gitomer

Elementary Particle
Physics LHC
Marv Goldberg, Saul Gonzalez,
Randy Ruchti

Particle Astrophysics
IceCube
Jean Cottam-Allen, Jim Whitmore

Gravitational Physics
LIGO
Tom Carruthers
Pedro Marronetti

Nuclear Physics
NSCL
Gail Dodge
Brad Keister

Physics of Living Systems
Krastan Blagoev

Theory

Elementary Particle
Physics, Astrophysics, and
Cosmology
Keith Dienes

Nuclear Physics &
Nuclear Astrophysics
Brad Keister

Physics of Living Systems
Krastan Blagoev

Gravitational Physics
Pedro Marronetti

Atomic, Molecular, and
Optical
Ann Orel

Mathematical Physics
Earle Lomon

Cross-cutting

Physics Frontier Centers
Denise Caldwell
Kathy McCloud

Education and
Interdisciplinary Research
Kathy McCloud

Accelerator Physics and
Physics Instrumentation

Physics at the Information
Frontier
Marv Goldberg,
Brad Keister, Ann Orel



Three Frontiers – Energy, Intensity, Cosmic

Experimentally: Elementary Particle Physics
Particle Astrophysics

Theoretically: Elementary Particle
Astrophysics and Cosmology

Facilities: Support for CMS, ATLAS, and IceCube

Connections: Physics at the Information Frontier (esp. Grid Computing)
Physics Frontiers Centers (esp. KICP at U Chicago)

(Total Funding Approximately 1/3 of Physics Division Budget in FY 2012)

Significant Leveraging of Additional Resources –

Office of Cyberinfrastructure (OCI)

Major Research Infrastructure (MRI)

Office of Polar Programs (OPP)

Education and Human Resources (EHR)

\$30 M
in FY 2012



Strong, Vibrant Program

Reflections on FY 2012

ATLAS and CMS Discovery of Higgs-Like Particle

Theta₁₃ Measured

Renewed Funding for Open Science Grid (OSG) – Partnering with OCI and DoE

Renewed Funding for Quarknet – Partnering with EHR and DoE

Initiated Funding for Data and Software Preservation for Open Science (DASPOS)
– Partnering with MPS/OMA and OCI

Funded Underground Research through “Dear Colleague” Letter –
Dark Matter Coordinated with DoE

Positive Review from February 2012 Committee of Visitors



Looking Ahead FY 2013

Support for Core Investigator Programs Remains Top Priority

Following Closely the Snowmass Process

Upcoming Issues:

CERN – US Relationship
LHC Upgrades

Big Data