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Physics Research University Program

HEPAP

April 18-19, 2004

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Senior Program Officer
for Physics Research
Office of High Energy Physics

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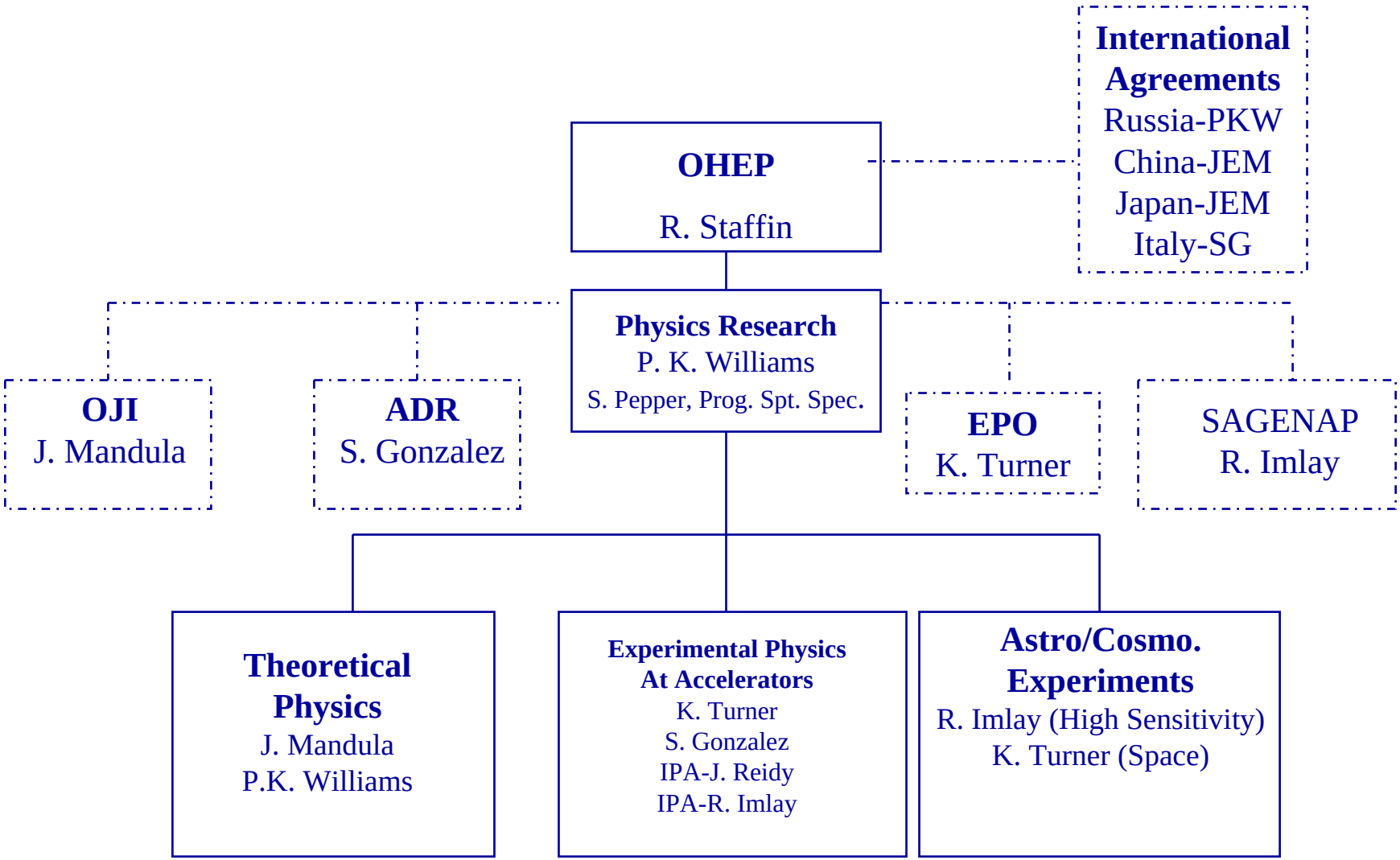
Organization and Assignments



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Physics Research University Program -- General Features

102 Universities: 236 Groups

75 Universities: Accelerator-based Experiments

32 Universities: Not-accelerator Experiments

68 Universities: Theoretical Physics

FY 2003 DOE-funded FTE's
(% change from FY 2001)

Program	# faculty	# postdocs/research scientists	# graduate students	**TOTAL**
Theory	215 (-5%)	116 (+6%)	114 (-2%)	445
Experiment	322 (0%)	350 (-2%)	359 (+3%)	1031
TOTAL	537	466	473	1476

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HEP Physics Research University Program--Funding

FY 2001	FY 2002	FY 2003	FY 2004
$107.549	$102.426 (PRB)	$105. 0 (IFP)	$105.01 (IFP)
-.240 (GR)	-0.080 (GR)		1.325(Base Adj.)
$107. 300	+1.560 (HEPAP)		2.436(Supp's)
	-1.005 (Final GR)		
	$102.901(Final)	$105.0(Final)	$108.771(Current)

- FY 2005

  106.335 (PRB)

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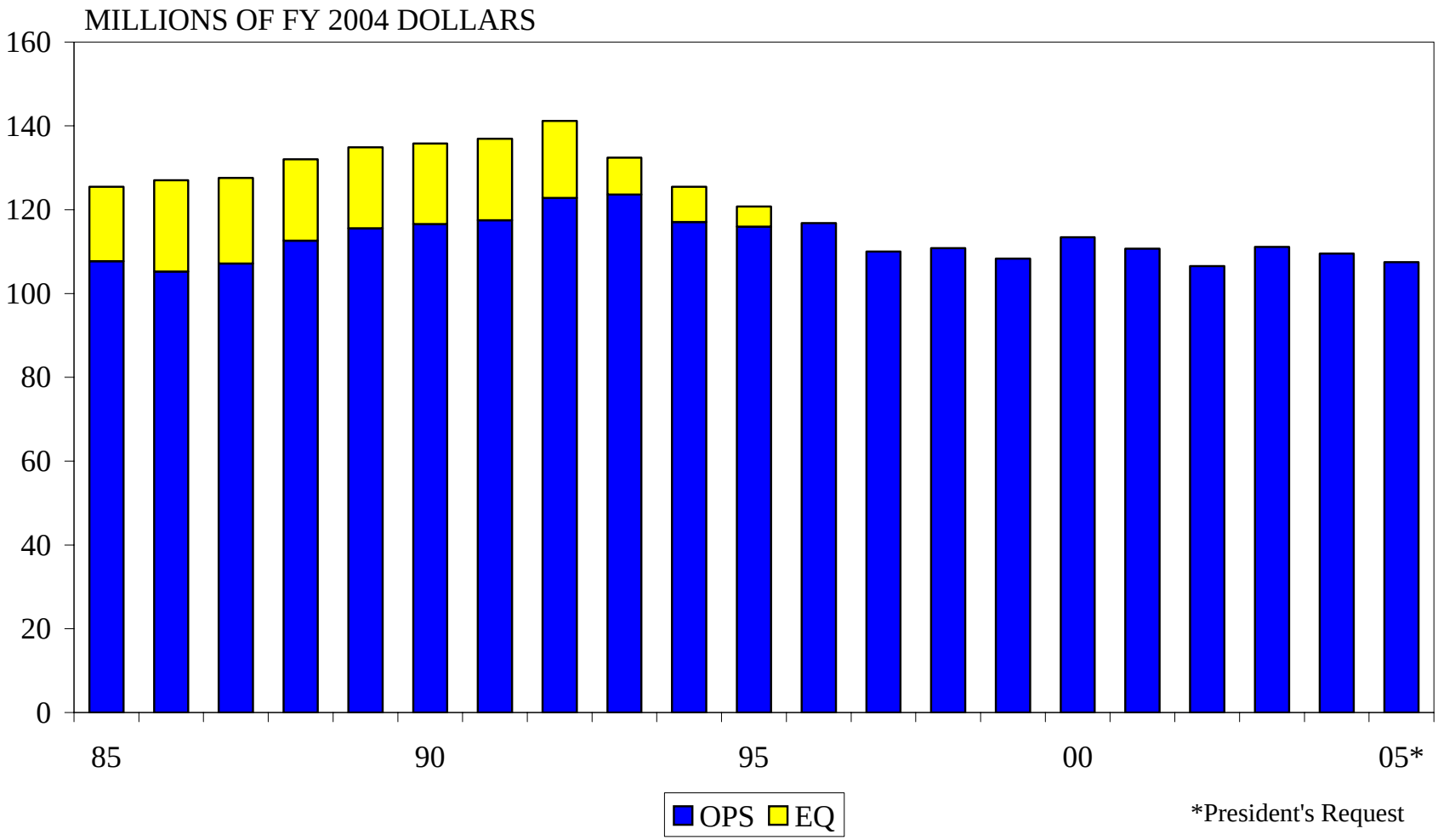
Physics Research University Program—Budget History

HEP University Program Funding



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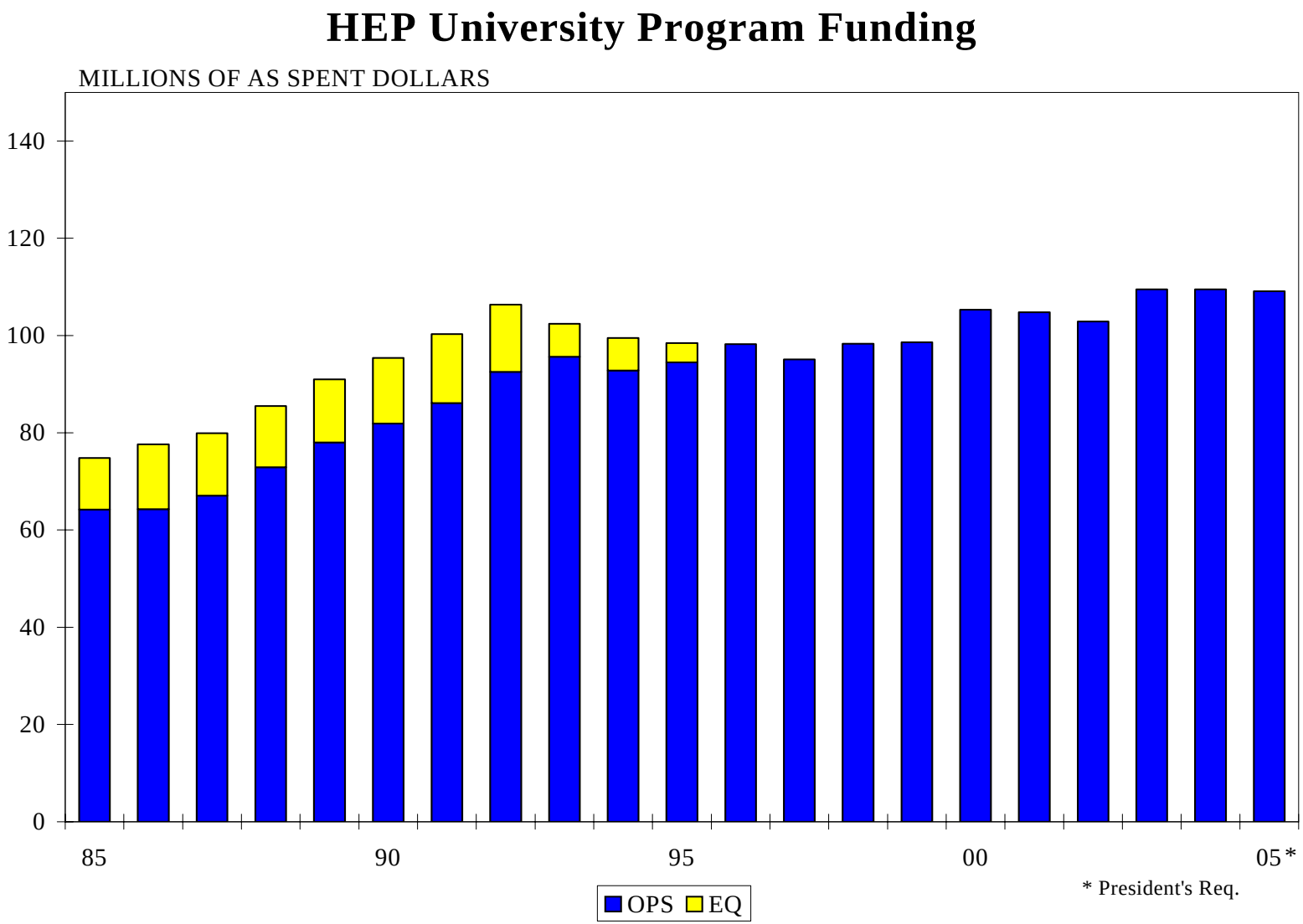
Physics Research University Program—Budget History



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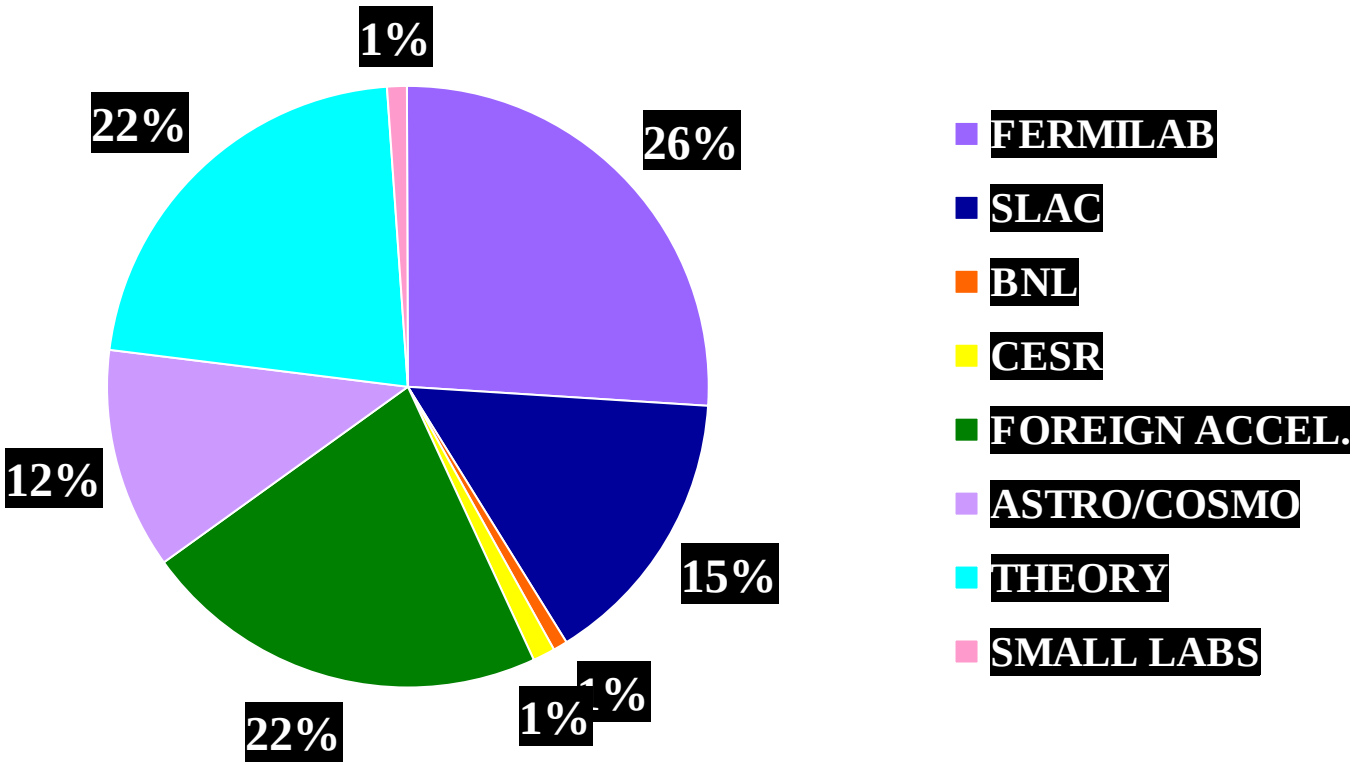
Physics Research University Program Distribution (FY 2003)



Physics Research University Program Funding Distribution

	FY 2003 ($M)
Electron Accelerator-based	$16.9
Proton accelerator-based	46.1
Non-accelerator-based	12.2
Theory	23.3
Advanced Detector Research	0.7
LC Detector R&D	0.4
Tech R&D	0.1
Small Labs	1.5
Big Labs	2.2
User Accounts	1.6
Total	$105.0

Distribution by Activity-FY 2003 (% Change from FY2001)

- FY 2003 Distribution to Universities ($M)
- --Includes University Service Accounts to Fermilab and SLAC

Theory	$23,600	(+4%)
CDF/D0	22,300	(+10%)
Electrons	16,300	(-22%)
LHC	14,300	(0%)
Neutrinos	9,300	(0%)
Fixed Tgt.	4,800	(-29%)
Other/NAP	10,800	(+20%)

- Total to U's $101,400 (-2%)

University Program- FY 2003 Distribution to Labs

- FY 2003 Distribution from University Program to Labs($M)
- (% Change from FY 2001)

Small Lab Programs	$1.5	(+20%)	Axion-I at LLNL
Big Labs	2.2	(+63%)	Auger at Fermilab

- Total from UP to Labs $3.7 (42%)

Physics Research University Program Funding Pattern—FY 2003

	FY 2003 ($M)
University Base	$ 92.7
1-Shot	2.2
Eq/App	4.7
LHC Help	0.6
Small Lab Programs	$ 1.5
ANL(ZEUS)	0.2
USA's	1.6
ADR	0.5
OJI	0.5
LCDRD	0.5
	$105.0

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Physics Research University Program Apparatus Funding

	FY 2003 ($M)
Auger	$1.23
CDMS	0.79
AMS	0.50*
Super-K	0.50
EXO R&D	0.10
Icarus	0.05
VERITAS R&D	0.45
Comp./Misc.	1.08
TOTAL	$4.70

* Plus additional from DHEP reserve

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University Program
Non-Accelerator Physics Efforts

On-going:

Milagro (w/NSF)
GRANITE/Whipple
SNO (Mostly NP)
SuperK/K2K
Axion-I (@LLNL)
KamLAND (w/NP)

Underway:

VERITAS (w/NSF)
Pierre Auger (w/NSF)
CDMS-II (w/NSF)
AMS (w/NASA)

Pending Starts:

AXION-II (@LLNL)

R&D

EXO